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KANUNGU DISTRICT LOCAL GOVERNMENT

Office of the Chief Administrative Officer

P. O Box 1,

Kanungu - Uganda

24/07/2024

ALL District Councilors

ALL Sub County Chairpersons

All Town council Chairpersons

ALL Heads of Departments

All Town Clerks

All Sub County Chiefs.

All notice Boards

REPORT ON APPROVED PROJECTS FOR 2024/2025

Find below the list of approved projects for the financial year 2024/2025 for your publicity in the communities.

Administration

sn	Project Name	Amount	Location	Source of funds
1	construction of Administration block phase 11	85,682,000	District	DDEG
2	Furnishing Kihhi Town council Offices	100,000,000	Kihhi Town council	Transitional development
3	procurement of Five Laptops for timely production of reports in different departments	25,000,000	District	DDEG

4	purchase of the district camera and its accessories	5,000,000	District	DDEG
5	Staff Training (performance Improvement Plan)	26,000,000	District	DDEG

Health

sn	Project name	Location	Amount	Source of funds
1	Construction of a mortuary at kanungu HCV and renovation of Kihihi Hciv mortuary	Kanungu Town Council	95,046,000	PHC/ DDEG
2	Medical equipment for Matanda Hc 111	Kihihi	150,000,000	UGIFT Upgrade
3	Latrine construction at samaria hc11	nyakinoni	40,727,000	DDEG

Education Department

sn	Project Name	Amount	Source of funds
1	Construction of a classrooms at Kyajura primary school in Kanyatorongo sub county	100,000,000	Transitional development grant
2	construction of a classroom block at makanga primary school in kayungwe sub county	100,000,000	Transitional development grant

3	construction of a classroom block at Kyatuhe primary school in nyamirama sub county	100,000,000	Transitional development grant
4	construction of a classroom block at Nyamakamba primary school in Rugyeyo Sub county	100,000,000	Transitional development grant
5	Construction of Rushaka primary school in Nyamirama sub county	141,184,000	Development grant
6	Construction of a 5 stance VIP latrine at nkunda primary school, rubonwa primary, nshaka primary Nyakagezi primary school, nyakashozi primary school, kyeshero primary school, Rubimbwa primary school, Kishororo primary schools, mashuri primary school, Makaga primary school and Kyatuhe primary school	205,261,000	Maintenance Funds
7	Maintenance of Nkunda SDA primary school, kishuro primary school in katete and Katunda primary school in mpungu	350,000,000	Maintenance Funds
8	Construction of Bushogye Moslem seed school	2,400,000,000	UGIFT funds

Raods

Output	Annual target	Cost
Kyeijanga-Nyamigoye road(RM)	17Km	110,500,000

Ntungamo-Karangara-Ahamayanja road(RM)	11.3Km	73,450,000
Nyakabungo-Kabaranga road (RM)	8Km	52,000,000
Rugyeyo-Muramba road(PM)	6Km	63,000,000
Mafuga-Nyamasizi road(PM)---Completion	6Kms	81,100,000
Bugongi-Nyamirama road(RM)	14.5Km	87,750,000
Mukono-Samaria-Katembe road (RM)	10Km	77,500,000
Rutenga-Kirimbe-Kerere road (RM)	9.5Km	61,750,000
Nyakatunguru-Bihomborwa-Nyanga road(RM)	15.1Km	98,150,000
Kambuga-Nyakabungo road (PM)	7.5Kms	73,500,000
Kambuga-Nyabushoro road (PM)	4.5Km	47,250,000
Kinyamashe-Katafali road (RM)	5Kms	30,000,000
Kihihi-Nyanga-Ishasha road (RM)	8Kms	50,000,000
Rehabilitation of Nyakishoji-Katiba-Bwende		150,000,000
Rehabilitation and reinstatement of various bridges in kinkiizi east (bridge connecting katete and kanyatorongo,, 3 bridges on kabatwa-mukiga-kifujo, Kakoni nyarugunda kihanda bridge, katete -ihembe and katete rweyerezo bridges)		300,000,000
Rehabilitation of Nyakishojwa- katiba-bwende road		150,000,000
Transfers to Town councils	4	399,140,525
Transfers to Sub counties	13	71,993,089
Mechanical imprest	4	119,552,703
Office administration and compound maintenance		27,530,386

workshops and seminars (DRC meetings)	4	4,000,000
Travel inland	4	12,945,297
Staff training	2	2,500,000
Fuel and Lubricants	4	11,000,000
staff welfare	4	5,000,000
small office equipment	4	1,000,000
Printing, Stationary, Photocopying and Binding	4	1,140,000
Computer supplies e.g toner/ICT code	4	1,200,000
Office sanitation	4	1,200,000
Laptop computer for DE	1	6,000,000
ICT services	4	500,000

Water and sanitation

Output	Annual target	Cost
Water and sanitation coordination committee meetings	4	4,800,000
Extension staff meetings	4	7,504,000
National consultations/travel	4	6,149,632
O&M for motorcycle	4	2,989,788
Fuel and lubricants	4	8,000,000
Stationary	4	2,000,000
Monitoring and supervision	4	7,716,578
Planning and advocacy meetings at the district and sub county level	7	8,881,006

Establishment, training and sensitization of water user committees	6	8,580,000
Post-construction support to WUCs	84	8,058,160
Commissioning of completed projects	5	3,776,204
World water day celebrations	1	6,841,537
Construction of public latrines in Bugongi sub county	1	23,000,000
Completion of Nyakabungo-Bushuura GFS	1	305,500,095
Protection of springs in Kambuga, Rutenga, Nyakinoni and Kanyantorogo tc)	4	28,000,000
Salaries and wages for contract staff salaries	4	39,855,000
Environmental and social screening	6	2,500,000
Water quality surveillance	76	8,132,000

Production Department

Project name	Amount	Source of Funds
Irish Potatoe Seed (Seed Potatoe)	8,000,000	Development grant
Rice Seed	8,000,000	Development grant
Cocoa Seedlings	21,000,000	Development grant
Pinneapple Suckers	11,000,000	Development grant
Establish a pasture bank at Katete Stock farm	10,000,000	Development grant
Support Farmers with biogas units	12,000,000	Development grant
Breeding of cat fish fingerings conducted and distribution of fingerings to farmers	10,000,000	Development grant

To develop a reliable fish feed formula for farmers using locally available food staffs	5,564,994	Development grant
Repair and servicing of Departmental Vehicles and motorcycles	12,000,000	Development grant
Equip the district mini lab with laboratory equipment and reagents to increase the turnaround time of sample analysis at the district mini lab.	5,000,000	Development grant
Support farmers with spray pumps	3,000,000	Development grant
Conveyor to Kanungu Coffee Processing Cooperative Society (KACOFACO) for their Coffee processing unit.	8,000,000	Development grant
Livestock Feeds Milling Machine	8,000,000	Development grant
Coffee Drier	6,000,000	Development grant
Support to Farmers small Irrigation schemes	731,672,000	UGIFT funds and counterpart funding.

AWUYE ABDALLAH

CHIEF ADMINISTRATIVE OFFICER

KANUNGU DISTRICT.



Cc: Resident District Commissioner

Cc: The District Chairperson

CC: District Security Officer